



INFORMACIÓN PROGRAMÁTICA
AL 30 DE SEPTIEMBRE DEL AÑO 2022

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D31140	ADMINISTRACION	44,372,531.00	33,285,031.62	77,657,562.62	25,454,738.49	45,424,251.26	45,424,251.26	45,424,251.26	6,778,572.87
E10105	ASEGURAMIENTO DE LA GESTION DE RECURSOS	39,552,531.00	28,465,031.62	68,017,562.62	21,828,480.55	39,410,509.20	39,410,509.20	39,410,509.20	6,778,572.87
10000000	SERVICIOS PERSONALES	25,779,606.00	25,069,606.00	50,849,212.00	21,755,384.67	29,093,827.33	29,093,827.33	29,093,827.33	0.00
20000000	MATERIALES Y SUMINISTROS	3,642,924.00	417,592.00	4,060,516.00	8,145.78	2,124,039.02	2,124,039.02	2,124,039.02	1,928,331.20
30000000	SERVICIOS GENERALES	10,130,001.00	2,958,635.62	13,088,636.62	64,950.10	8,173,444.85	8,173,444.85	8,173,444.85	4,850,241.67
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	19,198.00	19,198.00	0.00	19,198.00	19,198.00	19,198.00	0.00
J10105	ASEGURAMIENTO DE LA GESTION RECURSOS (SAR)	1,900,000.00	1,900,000.00	3,800,000.00	2,014,344.79	1,785,655.21	1,785,655.21	1,785,655.21	0.00
10000000	SERVICIOS PERSONALES	1,900,000.00	1,900,000.00	3,800,000.00	2,014,344.79	1,785,655.21	1,785,655.21	1,785,655.21	0.00
T10105	ASEGURAMIENTO DE LA GESTION RECURSOS (IMSS E INFONAVIT)	2,920,000.00	2,920,000.00	5,840,000.00	1,611,913.15	4,228,086.85	4,228,086.85	4,228,086.85	0.00
10000000	SERVICIOS PERSONALES	2,920,000.00	2,920,000.00	5,840,000.00	1,611,913.15	4,228,086.85	4,228,086.85	4,228,086.85	0.00
TOTAL :		44,372,531.00	33,285,031.62	77,657,562.62	25,454,738.49	45,424,251.26	45,424,251.26	45,424,251.26	6,778,572.87

ELABORO

VERIFICO

AUTORIZO

L.I. PRICILA ESTRADA NIEVES
ENCARGADA DEL DPTO. DE PRESUPUESTO

L.C. ISRAEL BENÍTEZ MARTÍNEZ
DIRECTOR DE PLANEACIÓN Y EVALUACIÓN

MTRA SANDRA A. HERNÁNDEZ HERRERA
RECTORA